

LAESTAB	School Name	Post De-delegation and Education functions budget 2017/18	Model 3 proposal from consultation (adjusted for £650k) post dedelegation budget	Difference in post dedelegation budgets £	Difference %	total pupils (smallest to largest)	MFG if no change in formula had happened?	16-17 MFG Unit Value	17-18 MFG Unit Value	17-18 Post MFG per pupil Budget	18-19 MFG Unit Value	18-19 Post MFG per pupil Budget	Adjusted 18-19 Post MFG per pupil Budget
	Total	£ 291,167,638	£ 302,880,724	11,713,086	4.0%	72,525							
8252022	Dagnall Church of England School	£ 195,044	£ 195,097	53	0.0%	24	yes	£ 2,884	£ 3,563	£ 8,201	£ 3,360	£ 8,148	£ 8,148
8252025	East Claydon Church of England School	£ 194,079	£ 198,527	4,449	2.3%	24	No	£ 2,911	£ 2,936	£ 8,516	£ 3,450	£ 8,651	£ 8,651
8252007	Mary Towerton at Studley Green	£ 211,042	£ 210,944	-97	-0.0%	27	yes	£ 3,217	£ 3,783	£ 8,189	£ 3,440	£ 8,132	£ 8,132
8253315	Marsworth CE Infant School	£ 203,542	£ 203,830	288	0.1%	29	yes	£ 2,692	£ 3,256	£ 7,086	£ 3,217	£ 7,047	£ 7,047
8253335	Ibstone C of E Infant School	£ 217,959	£ 217,756	-203	-0.1%	31	yes	£ 3,051	£ 3,520	£ 7,096	£ 3,137	£ 7,043	£ 7,043
8252027	Denham Village Infant School	£ 242,903	£ 242,505	-398	-0.2%	36	yes	£ 3,148	£ 3,551	£ 6,808	£ 3,117	£ 6,755	£ 6,755
8252113	Thornborough Infant School	£ 241,744	£ 241,320	-424	-0.2%	39	yes	£ 2,997	£ 3,368	£ 6,257	£ 3,215	£ 6,206	£ 6,206
8253325	Little Missenden C of E Infant	£ 246,284	£ 245,835	-449	-0.2%	41	yes	£ 2,962	£ 3,315	£ 6,064	£ 3,141	£ 6,015	£ 6,015
8253340	Speen CE School	£ 254,068	£ 253,475	-593	-0.2%	42	yes	£ 3,129	£ 3,462	£ 6,106	£ 3,154	£ 6,054	£ 6,054
8252030	Drayton Parslow Village School	£ 256,590	£ 256,010	-579	-0.2%	44	yes	£ 3,009	£ 3,326	£ 5,887	£ 3,079	£ 5,837	£ 5,837
8253068	Mursley C E School	£ 252,395	£ 251,872	-523	-0.2%	44	yes	£ 2,863	£ 3,241	£ 5,791	£ 3,094	£ 5,743	£ 5,743
8253018	Whaddon First School	£ 269,878	£ 269,149	-730	-0.3%	48	yes	£ 3,052	£ 3,406	£ 5,797	£ 3,282	£ 5,745	£ 5,745
8259999	Green Ridge Primary Academy	£ 233,723	£ 239,082	5,359	2.3%	53	No	£ -	£ 3,225	£ 4,452	£ 3,327	£ 4,554	£ 4,554
8253035	Coleshill C.E. Infant School	£ 289,420	£ 288,569	-851	-0.3%	55	yes	£ 2,945	£ 3,196	£ 5,313	£ 3,080	£ 5,265	£ 5,265
8252031	Dropmore Infant School	£ 302,136	£ 306,373	4,237	1.4%	57	No	£ 3,021	£ 3,320	£ 5,351	£ 3,363	£ 5,394	£ 5,394
8253037	Lee Common CE School	£ 303,035	£ 302,050	-985	-0.3%	60	yes	£ 2,979	£ 3,209	£ 5,187	£ 3,152	£ 5,139	£ 5,139
8253329	Cadmore End CE Combined School	£ 322,085	£ 320,780	-1,306	-0.4%	64	yes	£ 3,133	£ 3,335	£ 5,081	£ 3,157	£ 5,031	£ 5,031
8252037	Fulmer Infant School	£ 323,986	£ 323,210	-775	-0.2%	65	yes	£ 3,008	£ 3,271	£ 5,033	£ 3,230	£ 4,991	£ 4,991
8253057	Maids Moreton CE School	£ 316,009	£ 320,841	4,832	1.5%	65	No	£ 3,002	£ 3,235	£ 4,986	£ 3,281	£ 5,032	£ 5,032
8252059	Hyde Heath Infant School	£ 314,816	£ 314,665	-151	-0.0%	66	yes	£ 2,804	£ 3,063	£ 4,818	£ 3,032	£ 4,786	£ 4,786
8253039	Great Kimble C of E School	£ 327,105	£ 325,933	-1,172	-0.4%	66	yes	£ 3,084	£ 3,279	£ 5,004	£ 3,233	£ 4,957	£ 4,957
8254003	Buckinghamshire UTC	£ 453,124	£ 447,594	-5,530	-1.2%	66	yes	£ 5,426	£ 5,586	£ 6,866	£ 5,399	£ 6,782	£ 6,782
8252065	Jordans School	£ 323,034	£ 321,835	-1,199	-0.4%	67	yes	£ 2,939	£ 3,136	£ 4,869	£ 3,052	£ 4,822	£ 4,822
8253065	Westcott C of E School	£ 376,629	£ 388,659	12,030	3.2%	84	No	£ 2,924	£ 3,129	£ 4,528	£ 3,246	£ 4,645	£ 4,645
8253337	Little Marlow CE School	£ 378,962	£ 384,466	5,504	1.5%	85	No	£ 3,092	£ 3,235	£ 4,556	£ 3,275	£ 4,596	£ 4,596
8253100	Oakley CoFe Combined School	£ 385,953	£ 390,970	5,016	1.3%	87	No	£ 3,002	£ 3,200	£ 4,586	£ 3,233	£ 4,619	£ 4,619
8252040	Haddenham Community Infant Sch	£ 386,697	£ 391,613	4,917	1.3%	90	No	£ 2,909	£ 3,045	£ 4,340	£ 3,074	£ 4,370	£ 4,370
8253015	Padbury CE School	£ 442,627	£ 439,915	-2,712	-0.6%	92	yes	£ 3,502	£ 3,623	£ 4,855	£ 2,957	£ 4,800	£ 4,800
8253056	Twyford C of E School	£ 390,789	£ 394,959	4,170	1.1%	92	No	£ 2,842	£ 3,030	£ 4,291	£ 3,051	£ 4,312	£ 4,312
8253339	Radnage C of E Primary School	£ 391,704	£ 392,497	793	0.2%	93	yes	£ 2,918	£ 3,085	£ 4,301	£ 3,069	£ 4,285	£ 4,285
8252020	Chenies School	£ 403,741	£ 404,292	550	0.1%	94	yes	£ 2,928	£ 3,079	£ 4,339	£ 3,060	£ 4,320	£ 4,320
8253014	North Marston C.E. School	£ 438,060	£ 444,974	6,914	1.6%	106	No	£ 2,938	£ 3,080	£ 4,175	£ 3,122	£ 4,216	£ 4,216
8253305	Swanbourne C E (VA) School	£ 573,346	£ 568,941	-4,405	-0.8%	114	yes	£ 4,015	£ 4,094	£ 5,071	£ 2,963	£ 5,009	£ 5,009
8253063	Great Horwood C.E. Combined School	£ 499,071	£ 507,027	7,956	1.6%	127	No	£ 2,946	£ 2,998	£ 3,970	£ 3,038	£ 4,011	£ 4,011
8252010	Chalfont Valley E-ACT Primary Academy	£ 565,126	£ 585,897	20,771	3.7%	127	No	£ 3,430	£ 3,576	£ 4,485	£ 3,757	£ 4,650	£ 4,650
8252060	ICKFORD SCHOOL	£ 488,729	£ 494,044	5,314	1.1%	130	No	£ 2,802	£ 2,877	£ 3,789	£ 2,919	£ 3,830	£ 3,830
8253330	Frieth CE Combined School	£ 505,098	£ 518,071	12,973	2.6%	131	No	£ 2,922	£ 3,025	£ 3,896	£ 3,102	£ 3,973	£ 3,973
8252015	Lace Hill Academy	£ 574,498	£ 567,717	-6,781	-1.2%	138	yes	£ 3,220	£ 3,288	£ 4,178	£ 3,234	£ 4,129	£ 4,129
8253008	St James & St John CE Primary School	£ 630,320	£ 625,519	-4,801	-0.8%	139	yes	£ 3,669	£ 3,716	£ 4,574	£ 3,196	£ 4,519	£ 4,519
8253073	Haddenham St Marys C E School	£ 536,499	£ 548,232	11,733	2.2%	147	No	£ 2,828	£ 2,917	£ 3,740	£ 2,977	£ 3,800	£ 3,800
8252228	Lane End Primary School	£ 646,566	£ 664,768	18,202	2.8%	148	No	£ 3,535	£ 3,589	£ 4,408	£ 3,692	£ 4,510	£ 4,510
8252008	Bledlow Ridge School	£ 565,295	£ 576,962	11,667	2.1%	151	No	£ 2,928	£ 3,024	£ 3,808	£ 3,081	£ 3,865	£ 3,865
8253038	Curzon C of E Combined School	£ 590,786	£ 611,089	20,303	3.4%	154	No	£ 3,045	£ 3,149	£ 3,901	£ 3,261	£ 4,013	£ 4,013
8253012	Marsh Gibbon CE School	£ 560,622	£ 577,497	16,875	3.0%	157	No	£ 2,843	£ 2,902	£ 3,610	£ 2,989	£ 3,697	£ 3,697
8252023	Beechview Academy	£ 732,104	£ 722,813	-9,291	-1.3%	158	yes	£ 3,877	£ 3,920	£ 4,634	£ 3,509	£ 4,575	£ 4,575
8252107	STEEPLE CLAYDON SCHOOL	£ 622,934	£ 637,531	14,597	2.3%	161	No	£ 3,035	£ 3,138	£ 3,908	£ 3,208	£ 3,978	£ 3,978
8252123	THE MEADOWS COMBINED SCHOOL	£ 676,619	£ 682,448	5,829	0.9%	161	No	£ 3,429	£ 3,477	£ 4,241	£ 3,493	£ 4,257	£ 4,257
8252242	Hughenden Primary School	£ 621,252	£ 647,998	26,746	4.3%	161	No	£ 3,055	£ 3,165	£ 3,897	£ 3,332	£ 4,043	£ 4,043
8252258	Waterside Combined School	£ 703,750	£ 709,207	5,458	0.8%	164	No	£ 3,533	£ 3,579	£ 4,330	£ 3,592	£ 4,343	£ 4,343
8252013	Denham Green E-ACT Primary Academy	£ 698,013	£ 723,488	25,475	3.6%	166	No	£ 3,449	£ 3,518	£ 4,205	£ 3,672	£ 4,358	£ 4,358
8252038	Roundwood Primary School	£ 744,788	£ 738,644	-6,143	-0.8%	168	yes	£ 3,729	£ 3,768	£ 4,472	£ 3,182	£ 4,415	£ 4,415

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8252017	George Grenville Academy	£ 694,704	£ 721,527	26,824	3.9%	169	No	£ 3,392	£ 3,505	£ 4,185	£ 3,793	£ 4,347	£ 4,347
8252049	Marsh First School	£ 713,216	£ 744,399	31,183	4.4%	173	No	£ 3,440	£ 3,481	£ 4,161	£ 3,728	£ 4,321	£ 4,321
8252315	Iver Village Infant School	£ 675,833	£ 705,042	29,208	4.3%	173	No	£ 3,240	£ 3,308	£ 4,039	£ 3,479	£ 4,191	£ 4,191
8252018	Ivingswood Academy	£ 774,523	£ 804,938	30,415	3.9%	174	No	£ 3,680	£ 3,792	£ 4,451	£ 4,150	£ 4,626	£ 4,626
8253023	BRILL C of E SCHOOL	£ 630,985	£ 649,878	18,894	3.0%	175	No	£ 2,893	£ 2,966	£ 3,606	£ 3,073	£ 3,714	£ 3,714
8252084	Prestwood Infant	£ 649,528	£ 674,095	24,568	3.8%	176	No	£ 2,948	£ 3,024	£ 3,729	£ 3,144	£ 3,849	£ 3,849
8253309	Cuddington & Dinton C of E School	£ 720,819	£ 715,054	-5,764	-0.8%	177	yes	£ 3,443	£ 3,481	£ 4,111	£ 3,146	£ 4,058	£ 4,058
8252061	Iver Village Junior School	£ 748,819	£ 742,949	-5,870	-0.8%	178	yes	£ 3,473	£ 3,512	£ 4,245	£ 3,448	£ 4,193	£ 4,193
8252150	HOLMER GREEN FIRST SCHOOL	£ 666,697	£ 695,573	28,876	4.3%	178	No	£ 2,986	£ 3,092	£ 3,784	£ 3,253	£ 3,926	£ 3,926
8252179	BROUGHTON INFANT SCHOOL	£ 671,778	£ 692,777	20,999	3.1%	178	No	£ 3,098	£ 3,141	£ 3,812	£ 3,239	£ 3,911	£ 3,911
8252151	Chalfont St Peter Infant School	£ 662,151	£ 676,305	14,154	2.1%	179	No	£ 3,019	£ 3,065	£ 3,759	£ 3,125	£ 3,818	£ 3,818
8252213	Elmtree School	£ 701,373	£ 750,686	49,313	7.0%	179	No	£ 3,410	£ 3,455	£ 4,189	£ 3,559	£ 4,260	£ 4,260
8252270	IVER HEATH INFANT SCHOOL AND NURSERY	£ 715,722	£ 746,846	31,123	4.3%	179	No	£ 3,304	£ 3,345	£ 4,037	£ 3,510	£ 4,191	£ 4,191
8252271	Farnham Common Infant School	£ 660,765	£ 686,160	25,395	3.8%	179	No	£ 2,954	£ 3,031	£ 3,730	£ 3,153	£ 3,852	£ 3,852
8253033	St George's CE Infant School	£ 693,420	£ 703,533	10,113	1.5%	179	No	£ 3,158	£ 3,202	£ 3,934	£ 3,239	£ 3,971	£ 3,971
8253044	Marlow C of E Infant School	£ 639,868	£ 665,538	25,670	4.0%	180	No	£ 2,915	£ 2,960	£ 3,593	£ 3,083	£ 3,716	£ 3,716
8252016	Chalfont St Giles Infant School & Nursery	£ 702,983	£ 697,679	-5,304	-0.8%	181	yes	£ 3,349	£ 3,392	£ 4,080	£ 3,265	£ 4,029	£ 4,029
8252191	Chestnut Lane School	£ 662,030	£ 687,171	25,141	3.8%	181	No	£ 2,910	£ 3,014	£ 3,696	£ 3,134	£ 3,815	£ 3,815
8253372	St Josephs Cath Infant School	£ 701,762	£ 732,770	31,008	4.4%	181	No	£ 3,235	£ 3,311	£ 3,937	£ 3,481	£ 4,090	£ 4,090
8252115	Tylers Green First School	£ 653,210	£ 676,102	22,892	3.5%	182	No	£ 2,921	£ 2,990	£ 3,667	£ 3,097	£ 3,775	£ 3,775
8253031	Wingrave C.E. Combined School	£ 676,246	£ 693,128	16,881	2.5%	183	No	£ 3,054	£ 3,096	£ 3,754	£ 3,169	£ 3,827	£ 3,827
8253072	Hawridge & Cholesbury School	£ 711,541	£ 742,986	31,445	4.4%	185	No	£ 3,215	£ 3,264	£ 3,884	£ 3,421	£ 4,035	£ 4,035
8252167	Grendon Underwood Comb. School	£ 674,508	£ 685,802	11,294	1.7%	186	No	£ 2,965	£ 3,006	£ 3,664	£ 3,048	£ 3,706	£ 3,706
8252176	Carrington Infant School	£ 684,773	£ 734,514	49,742	7.3%	186	No	£ 3,133	£ 3,189	£ 3,864	£ 3,355	£ 3,989	£ 3,989
8253361	St Peter's Catholic Primary School	£ 688,914	£ 716,481	27,566	4.0%	190	No	£ 2,985	£ 3,085	£ 3,683	£ 3,211	£ 3,810	£ 3,810
8252333	HALTON COMMUNITY COMBINED	£ 715,895	£ 725,117	9,221	1.3%	192	No	£ 3,100	£ 3,137	£ 3,766	£ 3,166	£ 3,795	£ 3,795
8252233	Hannah Ball School	£ 818,487	£ 854,791	36,304	4.4%	193	No	£ 3,636	£ 3,664	£ 4,279	£ 3,876	£ 4,447	£ 4,447
8252028	Dorney School	£ 714,171	£ 743,988	29,817	4.2%	194	No	£ 2,929	£ 3,027	£ 3,719	£ 3,161	£ 3,854	£ 3,854
8252055	West Wycombe Combined School	£ 740,900	£ 771,552	30,652	4.1%	196	No	£ 3,159	£ 3,193	£ 3,818	£ 3,331	£ 3,955	£ 3,955
8253074	Quainton C E Combined	£ 706,813	£ 737,994	31,181	4.4%	199	No	£ 2,921	£ 3,016	£ 3,626	£ 3,225	£ 3,765	£ 3,765
8253017	St Michaels CE Combined School	£ 720,492	£ 739,470	18,978	2.6%	202	No	£ 2,926	£ 2,997	£ 3,604	£ 3,072	£ 3,679	£ 3,679
8253030	WESTON TURVILLE C E	£ 732,579	£ 765,285	32,706	4.5%	202	No	£ 3,062	£ 3,106	£ 3,664	£ 3,249	£ 3,807	£ 3,807
8252251	Whitchurch Combined School	£ 722,765	£ 737,622	14,856	2.1%	203	No	£ 2,969	£ 3,003	£ 3,598	£ 3,057	£ 3,652	£ 3,652
8252021	Newtown School	£ 787,691	£ 822,458	34,767	4.4%	204	No	£ 3,271	£ 3,301	£ 3,918	£ 3,515	£ 4,070	£ 4,070
8252071	LITTLE KINGSHILL COMB SCHOOL	£ 720,109	£ 743,801	23,692	3.3%	206	No	£ 2,886	£ 2,927	£ 3,533	£ 3,023	£ 3,629	£ 3,629
8253043	Longwick C of E Combined School	£ 719,980	£ 751,742	31,762	4.4%	206	No	£ 2,858	£ 2,950	£ 3,550	£ 3,090	£ 3,686	£ 3,686
8253046	Monks Risborough CE Primary	£ 743,568	£ 769,708	26,140	3.5%	206	No	£ 2,999	£ 3,050	£ 3,647	£ 3,158	£ 3,755	£ 3,755
8253061	NEWTON LONGVILLE CE PRIMARY SCHOOL	£ 745,462	£ 767,467	22,005	3.0%	207	No	£ 3,064	£ 3,095	£ 3,639	£ 3,182	£ 3,726	£ 3,726
8253102	St Peter's Church of England Primary School	£ 846,854	£ 839,668	-7,186	-0.8%	207	yes	£ 3,549	£ 3,574	£ 4,129	£ 3,393	£ 4,075	£ 4,075
8253334	HIGH WYCOMBE C.E.C. SCHOOL	£ 793,077	£ 796,811	3,734	0.5%	207	yes	£ 3,295	£ 3,323	£ 3,869	£ 3,322	£ 3,868	£ 3,868
8252108	STOKE MANDEVILLE COMB SCHOOL	£ 720,100	£ 776,874	56,773	7.9%	208	No	£ 2,965	£ 3,055	£ 3,674	£ 3,163	£ 3,753	£ 3,753
8252126	BOOKER HILL SCHOOL	£ 900,952	£ 893,109	-7,843	-0.9%	208	yes	£ 3,747	£ 3,768	£ 4,369	£ 3,534	£ 4,312	£ 4,312
8252132	ASH HILL PRIMARY SCHOOL	£ 993,452	£ 984,196	-9,256	-0.9%	208	yes	£ 4,207	£ 4,221	£ 4,814	£ 3,967	£ 4,750	£ 4,750
8253028	STONE C E COMBINED SCHOOL	£ 717,452	£ 746,293	28,842	4.0%	208	No	£ 2,850	£ 2,929	£ 3,487	£ 3,049	£ 3,606	£ 3,606
8252005	Cedar Park School	£ 717,632	£ 738,421	20,789	2.9%	210	No	£ 2,804	£ 2,863	£ 3,455	£ 2,943	£ 3,535	£ 3,535
8252197	CHARTRIDGE COMBINED SCHOOL	£ 745,757	£ 766,332	20,575	2.8%	210	No	£ 2,962	£ 2,994	£ 3,589	£ 3,074	£ 3,668	£ 3,668
8252507	FOXES PIECE SCHOOL (Combined)	£ 854,838	£ 847,659	-7,179	-0.8%	210	yes	£ 3,506	£ 3,530	£ 4,108	£ 3,448	£ 4,055	£ 4,055
8252506	Loudwater Combined School	£ 766,324	£ 800,674	34,349	4.5%	210	No	£ 3,079	£ 3,148	£ 3,686	£ 3,293	£ 3,831	£ 3,831
8252254	Widmer End Combined School	£ 759,132	£ 792,810	33,678	4.4%	211	No	£ 2,965	£ 3,056	£ 3,635	£ 3,205	£ 3,776	£ 3,776
8252068	Ley Hill School	£ 748,815	£ 774,885	26,070	3.5%	212	No	£ 2,935	£ 2,976	£ 3,570	£ 3,080	£ 3,674	£ 3,674
8252182	Chalfont St. Giles Junior Sch.	£ 780,072	£ 810,736	30,665	3.9%	213	No	£ 3,028	£ 3,119	£ 3,700	£ 3,244	£ 3,825	£ 3,825
8252261	LONG CRENDON SCHOOL	£ 729,915	£ 756,064	26,150	3.6%	213	No	£ 2,801	£ 2,875	£ 3,464	£ 2,979	£ 3,568	£ 3,568
8252255	Spinfield School	£ 745,388	£ 771,774	26,386	3.5%	214	No	£ 2,869	£ 2,943	£ 3,520	£ 3,047	£ 3,625	£ 3,625

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8253342	ST PAUL'S CE COMBINED SCHOOL	£ 753,461	£ 780,421	26,959	3.6%	215	No	£ 2,960	£ 3,014	£ 3,542	£ 3,121	£ 3,648	£ 3,648
8253375	OUR LADY'S CATHOLIC PRIMARY SC	£ 763,110	£ 783,823	20,713	2.7%	216	No	£ 3,010	£ 3,040	£ 3,570	£ 3,117	£ 3,648	£ 3,648
8253326	SEER GREEN C E SCHOOL	£ 774,296	£ 803,193	28,897	3.7%	217	No	£ 2,963	£ 3,039	£ 3,568	£ 3,172	£ 3,701	£ 3,701
8253346	St Nicolas CE Combined School Taplow	£ 778,381	£ 809,007	30,626	3.9%	217	No	£ 3,030	£ 3,061	£ 3,587	£ 3,208	£ 3,728	£ 3,728
8252019	Cheddington Combined School	£ 752,725	£ 782,839	30,113	4.0%	218	No	£ 2,864	£ 2,931	£ 3,490	£ 3,050	£ 3,610	£ 3,610
8252033	EDLESBOROUGH SCHOOL	£ 761,428	£ 795,118	33,690	4.4%	218	No	£ 2,888	£ 2,976	£ 3,563	£ 3,138	£ 3,700	£ 3,700
8252317	Waddesdon Village Primary School	£ 774,884	£ 800,941	26,057	3.4%	218	No	£ 2,992	£ 3,023	£ 3,592	£ 3,124	£ 3,693	£ 3,693
8252196	Manor Farm Infant School	£ 784,584	£ 819,501	34,918	4.5%	220	No	£ 3,010	£ 3,054	£ 3,620	£ 3,237	£ 3,761	£ 3,761
8253333	HAZLEMERE C.E. COMBINED SCHOOL	£ 772,590	£ 801,283	28,693	3.7%	220	No	£ 2,947	£ 3,034	£ 3,549	£ 3,145	£ 3,661	£ 3,661
8252152	BROUGHTON JUNIOR SCHOOL	£ 860,987	£ 858,931	-2,057	-0.2%	222	yes	£ 3,322	£ 3,354	£ 3,915	£ 3,326	£ 3,888	£ 3,888
8253034	CHESHAM BOIS C E COMB SCHOOL	£ 780,486	£ 802,141	21,655	2.8%	224	No	£ 2,928	£ 2,992	£ 3,537	£ 3,070	£ 3,616	£ 3,616
8252204	Prestwood Junior School	£ 790,505	£ 821,106	30,601	3.9%	226	No	£ 2,894	£ 2,949	£ 3,535	£ 3,066	£ 3,652	£ 3,652
8252153	Little Chalfont Primary School	£ 783,152	£ 810,344	27,192	3.5%	227	No	£ 2,848	£ 2,924	£ 3,487	£ 3,023	£ 3,589	£ 3,589
8252345	HOLTSPUR SCHOOL	£ 808,404	£ 871,310	62,905	7.8%	228	No	£ 3,136	£ 3,163	£ 3,746	£ 3,283	£ 3,840	£ 3,840
8252143	WOODSIDE JUNIOR SCHOOL	£ 911,188	£ 903,462	-7,726	-0.8%	230	yes	£ 3,448	£ 3,467	£ 3,999	£ 3,228	£ 3,947	£ 3,947
8252142	Farnham Common Junior School	£ 816,135	£ 849,099	32,964	4.0%	235	No	£ 2,903	£ 2,961	£ 3,510	£ 3,083	£ 3,632	£ 3,632
8252168	IVER HEATH JUNIOR SCHOOL	£ 894,569	£ 919,647	25,079	2.8%	236	No	£ 3,275	£ 3,295	£ 3,828	£ 3,383	£ 3,916	£ 3,916
8252200	HOLMER GREEN JUNIOR SCHOOL	£ 824,270	£ 854,153	29,883	3.6%	237	No	£ 2,918	£ 2,970	£ 3,515	£ 3,078	£ 3,623	£ 3,623
8252205	Thomas Harding Junior School	£ 908,689	£ 949,534	40,844	4.5%	238	No	£ 3,263	£ 3,326	£ 3,855	£ 3,515	£ 4,008	£ 4,008
8252282	ELANGENI SCHOOL	£ 801,260	£ 825,521	24,261	3.0%	238	No	£ 2,789	£ 2,866	£ 3,404	£ 2,950	£ 3,487	£ 3,487
8252263	Manor Farm Community Junior	£ 841,459	£ 879,443	37,984	4.5%	241	No	£ 2,949	£ 3,030	£ 3,528	£ 3,170	£ 3,668	£ 3,668
8252157	Carrington Junior School	£ 845,592	£ 909,412	63,820	7.5%	242	No	£ 3,047	£ 3,116	£ 3,650	£ 3,279	£ 3,776	£ 3,776
8253367	St Edwards Catholic Junior Sch	£ 905,726	£ 935,396	29,670	3.3%	248	No	£ 3,216	£ 3,232	£ 3,689	£ 3,334	£ 3,790	£ 3,790
8255201	Overstone Combined School	£ 823,849	£ 855,033	31,184	3.8%	248	No	£ 2,834	£ 2,894	£ 3,359	£ 3,001	£ 3,466	£ 3,466
8252203	Tylers Green Middle School	£ 839,523	£ 867,804	28,280	3.4%	254	No	£ 2,770	£ 2,837	£ 3,342	£ 2,931	£ 3,435	£ 3,435
8255205	Brushwood Junior School	£ 916,960	£ 947,946	30,987	3.4%	255	No	£ 3,167	£ 3,183	£ 3,633	£ 3,287	£ 3,736	£ 3,736
8253336	ST JOHN'S C E COMBINED	£ 836,752	£ 865,478	28,727	3.4%	257	No	£ 2,789	£ 2,865	£ 3,305	£ 2,959	£ 3,399	£ 3,399
8253025	High Ash CE School	£ 885,462	£ 925,854	40,392	4.6%	263	No	£ 2,881	£ 2,956	£ 3,416	£ 3,097	£ 3,552	£ 3,552
8252024	Princes Risborough Primary School	£ 943,195	£ 1,017,116	73,922	7.8%	264	No	£ 3,245	£ 3,260	£ 3,758	£ 3,392	£ 3,867	£ 3,867
8253376	ST.LOUIS CATHOLIC PRIMARY SCHOOL	£ 1,039,180	£ 1,029,892	-9,288	-0.9%	268	yes	£ 3,485	£ 3,493	£ 3,914	£ 3,409	£ 3,861	£ 3,861
8252289	Turnfurlong Infant School	£ 959,592	£ 1,003,568	43,976	4.6%	270	No	£ 3,102	£ 3,149	£ 3,590	£ 3,354	£ 3,735	£ 3,735
8252276	Haddenham Junior School	£ 903,509	£ 939,908	36,399	4.0%	273	No	£ 2,795	£ 2,861	£ 3,346	£ 2,977	£ 3,461	£ 3,461
8253022	Bierton CE Combined School	£ 944,176	£ 986,921	42,746	4.5%	279	No	£ 2,901	£ 2,962	£ 3,420	£ 3,098	£ 3,556	£ 3,556
8252189	The John Hampden School	£ 926,717	£ 962,991	36,275	3.9%	285	No	£ 2,844	£ 2,883	£ 3,323	£ 2,994	£ 3,434	£ 3,434
8253053	St. Mary's Farnham Royal Church of England Primary	£ 1,161,659	£ 1,215,848	54,190	4.7%	306	No	£ 3,465	£ 3,466	£ 3,832	£ 3,628	£ 3,992	£ 3,992
8252235	Claytons Primary School	£ 1,027,122	£ 1,102,288	75,167	7.3%	312	No	£ 3,003	£ 3,011	£ 3,460	£ 3,120	£ 3,551	£ 3,551
8254006	Khalsa Secondary Academy	£ 1,686,468	£ 1,728,988	42,520	2.5%	323	No	£ 4,819	£ 4,797	£ 5,221	£ 4,929	£ 5,353	£ 5,353
8253320	ST MARY'S C E PRIMARY SCHOOL	£ 1,088,958	£ 1,136,331	47,374	4.4%	329	No	£ 2,935	£ 2,987	£ 3,346	£ 3,114	£ 3,473	£ 3,473
8253347	HOLY TRINITY CE(A) SCHOOL	£ 1,073,534	£ 1,123,924	50,390	4.7%	329	No	£ 2,890	£ 2,953	£ 3,299	£ 3,091	£ 3,435	£ 3,435
8255200	Brookmead School	£ 1,086,843	£ 1,121,354	34,511	3.2%	330	No	£ 2,999	£ 3,003	£ 3,349	£ 3,091	£ 3,437	£ 3,437
8253029	Wendover C E Junior School	£ 1,093,813	£ 1,135,565	41,752	3.8%	340	No	£ 2,856	£ 2,882	£ 3,253	£ 2,987	£ 3,358	£ 3,358
8253322	Chalfont St Peter Church of England Academy	£ 1,129,657	£ 1,176,387	46,730	4.1%	347	No	£ 2,860	£ 2,921	£ 3,255	£ 3,083	£ 3,390	£ 3,390
8252002	Buckingham Park C of E	£ 1,295,967	£ 1,356,701	60,734	4.7%	354	No	£ 3,381	£ 3,376	£ 3,717	£ 3,574	£ 3,873	£ 3,873
8252280	Turnfurlong Junior	£ 1,186,293	£ 1,225,002	38,709	3.3%	359	No	£ 3,028	£ 3,027	£ 3,340	£ 3,118	£ 3,431	£ 3,431
8252175	Bedgrove Infant School	£ 1,195,325	£ 1,251,790	56,464	4.7%	362	No	£ 2,974	£ 3,020	£ 3,337	£ 3,203	£ 3,476	£ 3,476
8254005	Sir Thomas Fremantle	£ 1,708,360	£ 1,780,860	72,499	4.2%	367	No	£ 4,289	£ 4,285	£ 4,655	£ 4,591	£ 4,852	£ 4,852
8253101	Winslow C of E Combined School	£ 1,230,350	£ 1,287,375	57,025	4.6%	369	No	£ 2,948	£ 3,006	£ 3,388	£ 3,197	£ 3,526	£ 3,526
8252250	ASTON CLINTON SCHOOL	£ 1,256,654	£ 1,346,639	89,985	7.2%	385	No	£ 3,005	£ 3,024	£ 3,386	£ 3,171	£ 3,516	£ 3,516
8252184	OAKRIDGE SCHOOL	£ 1,610,193	£ 1,656,928	46,735	2.9%	387	No	£ 3,883	£ 3,866	£ 4,207	£ 3,970	£ 4,311	£ 4,311
8252335	NAPHILL AND WALTERS ASH SCHOOL	£ 1,270,557	£ 1,327,150	56,593	4.5%	387	No	£ 2,973	£ 2,987	£ 3,318	£ 3,117	£ 3,448	£ 3,448
8252219	Thomas Hickman School	£ 1,531,168	£ 1,600,375	69,207	4.5%	388	No	£ 3,643	£ 3,630	£ 3,981	£ 3,791	£ 4,143	£ 4,143
8252181	ELMHURST SCHOOL	£ 1,541,541	£ 1,610,845	69,304	4.5%	389	No	£ 3,639	£ 3,626	£ 4,029	£ 3,789	£ 4,192	£ 4,192
8252292	ROBERTSWOOD SCHOOL	£ 1,328,176	£ 1,390,194	62,018	4.7%	394	No	£ 3,020	£ 3,055	£ 3,406	£ 3,201	£ 3,547	£ 3,547

LAESTAB	School Name	Post De-delegation and Education functions budget 2017/18	Model 3 proposal from consultation (adjusted for £650k) post dedelegation budget	Difference in post dedelegation budgets £	Difference %	total pupils (smallest to largest)	MFG if no change in formula had happened?	16-17 MFG Unit Value	17-18 MFG Unit Value	17-18 Post MFG per pupil Budget	18-19 MFG Unit Value	18-19 Post MFG per pupil Budget	Adjusted 18-19 Post MFG per pupil Budget
8252352	HIGHWORTH COMBINED SCHOOL	£ 1,522,451	£ 1,619,378	96,928	6.4%	396	No	£ 3,648	£ 3,635	£ 4,000	£ 3,754	£ 4,108	£ 4,108
8253371	St. Joseph's Catholic Primary School	£ 1,293,993	£ 1,355,463	61,470	4.8%	397	No	£ 2,968	£ 3,000	£ 3,295	£ 3,157	£ 3,433	£ 3,433
8253040	Great Kingshill C/E Combined	£ 1,245,559	£ 1,304,951	59,392	4.8%	403	No	£ 2,786	£ 2,839	£ 3,126	£ 2,976	£ 3,257	£ 3,257
8255208	DANESFIELD SCHOOL	£ 1,276,494	£ 1,337,400	60,907	4.8%	410	No	£ 2,826	£ 2,880	£ 3,164	£ 3,032	£ 3,297	£ 3,297
8253328	St Mary & All Saints CE Prim	£ 1,303,478	£ 1,353,558	50,080	3.8%	414	No	£ 2,866	£ 2,901	£ 3,184	£ 3,005	£ 3,288	£ 3,288
8253036	Great Missenden CE Comb School	£ 1,323,005	£ 1,378,662	55,657	4.2%	415	No	£ 2,891	£ 2,909	£ 3,188	£ 3,055	£ 3,322	£ 3,322
8252354	The Stoke Poges School	£ 1,431,493	£ 1,498,444	66,951	4.7%	418	No	£ 3,090	£ 3,118	£ 3,460	£ 3,304	£ 3,604	£ 3,604
8252199	Juniper Hill School	£ 1,286,122	£ 1,379,938	93,816	7.3%	420	No	£ 2,816	£ 2,869	£ 3,187	£ 2,995	£ 3,304	£ 3,304
8255210	The Gerrards Cross C.E. School	£ 1,343,793	£ 1,400,377	56,583	4.2%	421	No	£ 2,862	£ 2,915	£ 3,192	£ 3,050	£ 3,326	£ 3,326
8252009	THE DOWNLEY SCHOOL	£ 1,380,106	£ 1,443,958	63,853	4.6%	422	No	£ 2,908	£ 2,934	£ 3,313	£ 3,074	£ 3,448	£ 3,448
8252220	BURFORD SCHOOL	£ 1,318,853	£ 1,381,302	62,449	4.7%	422	No	£ 2,840	£ 2,855	£ 3,160	£ 3,005	£ 3,292	£ 3,292
8253377	KING'S WOOD SCHOOL	£ 1,660,458	£ 1,699,632	39,174	2.4%	422	yes	£ 3,789	£ 3,771	£ 4,125	£ 3,708	£ 4,056	£ 4,056
8254002	Burnham Park E-ACT Academy	£ 2,276,845	£ 2,375,739	98,894	4.3%	426	No	£ 4,973	£ 5,035	£ 5,345	£ 5,394	£ 5,577	£ 5,577
8252186	BUTLERS COURT COMBINED	£ 1,390,506	£ 1,456,011	65,505	4.7%	426	No	£ 2,932	£ 2,980	£ 3,299	£ 3,146	£ 3,437	£ 3,437
8252229	Chepping View Primary Academy	£ 1,733,054	£ 1,708,781	-24,273	-1.4%	426	yes	£ 3,818	£ 3,799	£ 4,068	£ 3,706	£ 4,011	£ 4,011
8252162	Haydon Abbey Combined School	£ 1,728,454	£ 1,771,048	42,594	2.5%	444	No	£ 3,631	£ 3,613	£ 3,928	£ 3,693	£ 4,007	£ 4,007
8252169	Bedgrove Junior School	£ 1,415,079	£ 1,483,074	67,994	4.8%	450	No	£ 2,876	£ 2,926	£ 3,179	£ 3,061	£ 3,314	£ 3,314
8253020	St Mary's CE School	£ 1,441,154	£ 1,509,254	68,100	4.7%	450	No	£ 2,938	£ 2,931	£ 3,237	£ 3,089	£ 3,372	£ 3,372
8252226	LENT RISE SCHOOL	£ 1,501,656	£ 1,565,539	63,883	4.3%	451	No	£ 3,052	£ 3,086	£ 3,344	£ 3,257	£ 3,487	£ 3,487
8252006	Millbrook Combined School	£ 1,826,198	£ 1,808,031	-18,166	-1.0%	463	yes	£ 3,755	£ 3,733	£ 4,022	£ 3,677	£ 3,966	£ 3,966
8252001	Oak Green School	£ 1,767,871	£ 1,798,750	30,879	1.7%	464	No	£ 3,663	£ 3,643	£ 3,929	£ 3,647	£ 3,929	£ 3,929
8252225	Bearbrook Combined School	£ 1,679,599	£ 1,752,754	73,155	4.4%	470	No	£ 3,339	£ 3,323	£ 3,608	£ 3,462	£ 3,748	£ 3,748
8252245	Buckingham Primary School	£ 1,576,935	£ 1,650,547	73,612	4.7%	495	No	£ 2,951	£ 2,944	£ 3,220	£ 3,077	£ 3,353	£ 3,353
8252269	Stokenchurch Primary School	£ 1,647,103	£ 1,725,269	78,167	4.7%	505	No	£ 3,006	£ 3,011	£ 3,296	£ 3,177	£ 3,435	£ 3,435
8252000	The Disraeli School and Children's Centre	£ 1,952,042	£ 2,073,131	121,090	6.2%	523	No	£ 3,623	£ 3,600	£ 3,900	£ 3,693	£ 3,982	£ 3,982
8254007	Bourne End Academy	£ 2,591,020	£ 2,795,846	204,826	7.9%	541	No	£ 4,742	£ 4,770	£ 4,954	£ 5,014	£ 5,168	£ 5,168
8255204	Castlefield School	£ 2,253,018	£ 2,327,771	74,752	3.3%	556	No	£ 3,952	£ 3,922	£ 4,131	£ 4,042	£ 4,251	£ 4,251
8252286	ASHMEAD COMBINED	£ 2,137,831	£ 2,170,052	32,221	1.5%	590	No	£ 3,496	£ 3,471	£ 3,670	£ 3,510	£ 3,709	£ 3,709
8252340	THE BOURTON MEADOW ACADEMY	£ 1,893,618	£ 1,975,442	81,825	4.3%	613	No	£ 2,882	£ 2,910	£ 3,104	£ 3,069	£ 3,238	£ 3,238
8255202	Hamilton Academy	£ 2,153,089	£ 2,246,910	93,821	4.4%	619	No	£ 3,308	£ 3,288	£ 3,478	£ 3,488	£ 3,630	£ 3,630
8254505	Sir William Borlase's Grammar	£ 2,817,380	£ 2,987,233	169,853	6.0%	665	No	£ 3,992	£ 4,036	£ 4,237	£ 4,147	£ 4,347	£ 4,492
8252288	William Harding School	£ 2,167,809	£ 2,324,196	156,387	7.2%	674	No	£ 3,147	£ 3,124	£ 3,349	£ 3,312	£ 3,488	£ 3,488
8254000	Chiltern Hills Academy	£ 3,445,563	£ 3,587,717	142,154	4.1%	700	No	£ 4,790	£ 4,741	£ 4,922	£ 4,944	£ 5,125	£ 5,125
8255408	Waddesdon Church of England School	£ 3,194,794	£ 3,300,688	105,893	3.3%	718	No	£ 4,269	£ 4,313	£ 4,450	£ 4,461	£ 4,597	£ 4,597
8254095	AMERSHAM SCHOOL	£ 3,420,451	£ 3,555,964	135,513	4.0%	730	No	£ 4,460	£ 4,504	£ 4,686	£ 4,690	£ 4,871	£ 4,871
8254082	THE BEACONSFIELD SCHOOL	£ 3,488,322	£ 3,636,832	148,510	4.3%	734	No	£ 4,542	£ 4,567	£ 4,752	£ 4,770	£ 4,955	£ 4,955
8254072	Cressex Community School	£ 4,110,562	£ 4,095,735	-14,827	-0.4%	740	yes	£ 5,331	£ 5,272	£ 5,591	£ 5,237	£ 5,556	£ 5,556
8254070	Holmer Green Senior School	£ 3,348,489	£ 3,618,561	270,073	8.1%	742	No	£ 4,441	£ 4,486	£ 4,677	£ 4,762	£ 4,877	£ 4,877
8254067	Mandeville School	£ 3,923,118	£ 3,965,466	42,368	1.1%	747	No	£ 4,993	£ 4,939	£ 5,288	£ 4,980	£ 5,330	£ 5,330
8254009	JOHN HAMPDEN GRAMMAR SCHOOL	£ 3,198,852	£ 3,440,933	242,081	7.6%	766	No	£ 4,048	£ 4,068	£ 4,176	£ 4,180	£ 4,289	£ 4,492
8254001	THE HIGHCREST ACADEMY	£ 4,068,918	£ 4,046,202	-22,716	-0.6%	769	yes	£ 5,178	£ 5,121	£ 5,291	£ 5,092	£ 5,262	£ 5,262
8254051	BURNHAM GRAMMAR SCHOOL	£ 3,484,230	£ 3,552,768	68,538	2.0%	784	No	£ 4,318	£ 4,274	£ 4,444	£ 4,361	£ 4,532	£ 4,532
8255402	Beaconsfield High School	£ 3,426,309	£ 3,625,109	198,799	5.8%	807	No	£ 4,031	£ 4,071	£ 4,246	£ 4,190	£ 4,364	£ 4,492
8254042	THE MISBOURNE	£ 3,794,543	£ 4,008,675	214,132	5.6%	821	No	£ 4,423	£ 4,423	£ 4,727	£ 4,604	£ 4,904	£ 4,904
8254061	Dr. Challoner's High School	£ 3,521,314	£ 3,723,934	202,621	5.8%	829	No	£ 4,038	£ 4,078	£ 4,248	£ 4,201	£ 4,371	£ 4,492
8254036	PRINCES RISBOROUGH SCHOOL	£ 3,761,429	£ 4,021,540	260,111	6.9%	833	No	£ 4,412	£ 4,454	£ 4,627	£ 4,713	£ 4,828	£ 4,828
8254004	THE BUCKINGHAM SCHOOL	£ 3,978,146	£ 4,163,974	185,828	4.7%	846	No	£ 4,426	£ 4,452	£ 4,738	£ 4,657	£ 4,943	£ 4,943
8254065	Sir Henry Floyd Grammar School	£ 3,654,520	£ 3,854,205	199,685	5.5%	858	No	£ 4,071	£ 4,106	£ 4,259	£ 4,237	£ 4,390	£ 4,492
8254079	CHESHAM GRAMMAR SCHOOL	£ 3,765,687	£ 3,921,586	155,899	4.1%	873	No	£ 4,166	£ 4,158	£ 4,314	£ 4,273	£ 4,428	£ 4,492
8254084	Sir William Ramsay School	£ 4,047,436	£ 4,283,963	236,527	5.8%	875	No	£ 4,597	£ 4,546	£ 4,712	£ 4,734	£ 4,896	£ 4,896
8254501	The Royal Latin School	£ 3,617,481	£ 3,939,554	322,073	8.9%	877	No	£ 3,936	£ 3,974	£ 4,125	£ 4,151	£ 4,302	£ 4,492
8254044	John Colet School	£ 4,076,813	£ 4,247,740	170,927	4.2%	910	No	£ 4,293	£ 4,332	£ 4,480	£ 4,519	£ 4,668	£ 4,668
8254058	AYLESBURY HIGH SCHOOL	£ 3,861,456	£ 4,105,761	244,305	6.3%	914	No	£ 4,038	£ 4,076	£ 4,225	£ 4,205	£ 4,354	£ 4,492

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8254504	Dr Challoner's Grammar School	£ 3,890,373	£ 4,150,682	260,309	6.7%	924	No	£ 4,015	£ 4,053	£ 4,210	£ 4,211	£ 4,368	£ 4,492
8255407	The Cottesloe School	£ 4,217,395	£ 4,402,447	185,052	4.4%	928	No	£ 4,423	£ 4,431	£ 4,581	£ 4,616	£ 4,765	£ 4,765
8254500	Aylesbury Grammar School	£ 3,934,538	£ 4,173,142	238,605	6.1%	929	No	£ 4,045	£ 4,082	£ 4,235	£ 4,189	£ 4,342	£ 4,492
8254503	Wycombe High School	£ 3,961,576	£ 4,285,444	323,868	8.2%	954	No	£ 4,049	£ 4,065	£ 4,153	£ 4,187	£ 4,275	£ 4,492
8255404	Royal Grammar School	£ 4,238,292	£ 4,474,112	235,820	5.6%	996	No	£ 4,116	£ 4,131	£ 4,255	£ 4,258	£ 4,382	£ 4,492
8254701	Saint Michael's Catholic School	£ 4,321,680	£ 4,439,669	117,989	2.7%	1,052	No	£ 4,070	£ 4,024	£ 4,143	£ 4,122	£ 4,240	£ 4,240
8255409	Great Marlow School	£ 4,845,758	£ 5,024,398	178,640	3.7%	1,075	No	£ 4,343	£ 4,371	£ 4,508	£ 4,537	£ 4,674	£ 4,674
8256905	The Aylesbury Vale Academy	£ 5,397,937	£ 5,637,744	239,807	4.4%	1,164	No	£ 4,523	£ 4,469	£ 4,637	£ 4,733	£ 4,843	£ 4,843
8254034	The Grange School	£ 5,391,744	£ 5,645,266	253,522	4.7%	1,173	No	£ 4,498	£ 4,519	£ 4,632	£ 4,720	£ 4,834	£ 4,834
8255403	CHALFONTS COMMUNITY COLLEGE	£ 6,225,001	£ 6,543,052	318,051	5.1%	1,365	No	£ 4,450	£ 4,484	£ 4,587	£ 4,712	£ 4,793	£ 4,793